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Programme Specialist/Cluster Leader

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PLANNED ACTIVITIES	Detailed actions	Responsible Party												Account	Budget Description	Budget		
		I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII					
OUTCOME 1: – Legal frameworks and policies to advance women’s right to participate in decision making at national and local levels are reformed/adopted and/or implemented																		
Output 1.3: Capacities of the Election Management Bodies on gender responsive electoral management enhanced																		
Activity 1																		
	1.3.1.1 Provide institutional & programme support to WEM-International																	
1.3.1 Assist the CEC and CCET in advancing gender inclusive electoral management practices and reinforce their leading role in the further institutionalization of WEM-International	Support to the Secretariat function															71300	Local consultants	9,000
	Support the organization of the founding General Assembly and Executive Committee meeting of WEM-International in Chisinau															75700	Training, Workshop, Conferences & Travel	7,000
	Support WEM-International in Programme Development (1- 2 pilot activities)															71300	Local consultants	4,000
	Support to registration process															72100	Contractual Services companies	9,500
1.3.2. Build capacities of the new CEC composition in gender equality, leadership & communications	1.3.2.1. Provide capacity building support for the new CEC composition on advancing gender inclusive electoral processes through development of leadership, gender equality, internal and external communication skills and expertise																Contractual Services companies	3,500
	Implementation cost UNDP															75100	Facilities and Administration	2,310
Output 1.2: Capacities at all levels to promote women’s participation in electoral processes both as candidates and voters enhanced																		
Activity 2																		
1.2.2 Enhance capacity of the CCET to mainstream and deliver gender-responsive training programs for political parties and strengthen the gender-related research capacities of CCET	1.2.2.1 Support CCET in the design and piloting of training programmes for political parties with focus on the implementation of the 40% quota, including advocacy for voluntary quota																Contractual Services companies	10,000
	1.2.2.2 Support CCET in conducting gender-disaggregated studies and survey, for e.g on voters’ preferences of women and men voters in Moldova (by age, location , education, etc.)																Contractual services companies	9,500
	1.2.2.3. Engagement of national programme staff members																Contractual Services - Individuals	14,000
	Implementation cost UNDP																Facilities and Administration	2,345
TOTAL ACTIVITY 1																		
TOTAL ACTIVITY 2																		
35,310																		
35,845																		

PLANNED ACTIVITIES	Detailed actions	Responsible Party												Account	Budget Description	Budget		
		I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII					
OUTCOME 2: Gender equality advocates influence legal frameworks and policies to increase women's leadership and political participation																		
Output 2.3: Capacities of elected women parliamentarians and councilors to perform the elected official's duties developed and strengthened																		
Activity 3																		
2.3.2 Build capacities of elected women and men officials at District and Local level, as well as in Central Government to advance GE agenda	2.3.2.1 Provide leadership & advocacy training for women & men in the Executive to advance the implementation of the Law 71															71300 75700	Local consultants Training Workshops & Conferences	24,000
	2.3.2.2 Provide leadership & advocacy training for women & men at local and district level to advance implementation of the gender agenda locally, with focus on Law 71															72100	Contractual services companies	22,000
	2.3.3 Engage with Parliamentary Secretariat on advancing GE via the platform of the Parliamentary Territorial and Information Offices (activity to be detailed based on the results of the evaluation of the PTIOs) (UNDP)	2.3.3.1 Provide support in the area of gender equality and gender-sensitive communication to the Parliament Secretariat, including the 4 Territorial Information and Constituency Offices														75700	Training, Workshop Conferences	10,000
	2.3.3.2 Engagement of national programme staff members Implementation cost UNDP														71400 75100	Contractual Services - Individuals Facilities and Administration	19,000 5,250	
																TOTAL ACTIVITY 3	80,250	
Operational costs																		
Activity 4																		
Stationery & Other Office Supplies Rental & Maintenance - Premises Transportation, vehicles Training, Workshops and Conferences Visibility materials Communication costs National Professional Staff (NP- 10%, GS- 5%) Implementation cost UNDP	Office supplies															72500	Stationery & Other Office Supplies	606
	Office rent+utilities															73100	Rental & Maintenance - Premises	12,099
	Fuel costs															72300	Fuel, Petrolium	735
	Staff retreat costs, project meetings, events															75700	Training Workshops & Conferences	1,500
	Travel															71600	Travel	400
	Project visibility															74200	Audio-visual printing production costs	1,650
	Telephone costs, e-mail															72400	Communication	1,000
	Salary costs															61100	Salary costs - NP staff	6,600
																75100	Facilities and Administration	1,721
																	TOTAL Operational	26,311
Grand TOTAL																		
177,716																		